

**S106 and Similar Developers' Contributions**

	Balance 1/4/11 £'000	2011/12 Receipts £'000	Use £'000	Balance 1/4/12 £'000	2012/13 Receipts £'000	Use £'000	Balance 1/4/13 £'000	2013/14 Receipts £'000	Use £'000	Balance 1/4/14 £'000	2014/15 Receipts £'000	Use £'000	Balance 1/4/15 £'000	Notes
<b>Budgeted use of developers' contributions</b>														
Affordable Housing	579	0	(134)	445	90	(535)	0			0			0	(1)
Transport	3,477	48	(2,873)	652	80	(732)	0			0			0	
Play/Recreation Facilities	335	181	(83)	433	103	(363)	173		(146)	27			27	(1) (2)
Various Purposes	744		(2)	742		(378)	364			364			364	(3)
<b>Total</b>	<b>5,135</b>	<b>229</b>	<b>(3,092)</b>	<b>2,272</b>	<b>273</b>	<b>(2,008)</b>	<b>537</b>	<b>0</b>	<b>(146)</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>391</b>	

(1) Further contributions may be receivable between 2012/13 and 2014/15

(2) In addition to Chorley Council schemes included in the capital programme, Play and Recreation Fund grants to support other schemes are included in the revenue budget.

(3) This contribution can be used for purposes including highway improvements, community safety and recreation facilities. Use of the contribution will be proposed in future reports.

S106 contributions are expected from the Buckshaw Group 1 and Group 4 North developments over the next few years. A total of £6,115,000 plus index linking is due in instalments as the sites are developed, to provide affordable housing, community facilities, playing fields and public open space, public infrastructure, and public transport improvements. In addition, affordable housing and other facilities would be provided on site by the developers.

**Use of Contributions Receivable from Developers 2011/12 to 2014/15**

	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 £'000
Affordable Housing New Development Projects	134	535		
Eaves Green Link Road - contribution to LCC scheme		80		
Buckshaw Village Railway Station (S106 financed)	2,763	593		
Buckshaw Village Cycle Network	66	11		
Eaves Green Play Development (S106 funded)		189		
Common Bank - Big Wood Reservoir		11		
Play and Recreation Fund projects	64	55		
YVCP Natural Play Zone	19	4		
Rangleys Recreation Ground	2	228		
Adlington Play Facilities (Grove Farm S106)		104		
Play, Recreation & Public Open Space projects (S106)			146	
Highway Improvements Collingwood Road	44			
Highway Improvements Pilling Lane area		150		
Puffin Crossing Collingwood Rd/Letchworth Dr.		48		
	<b>3,092</b>	<b>2,008</b>	<b>146</b>	<b>0</b>